NORTH SANTA CLARA RCD

Projected Property Tax Revenues		
REVENUE	**FY 23-24 Actual**	**FY 24-25 Proposed**
400110 Current Secured	281,608.44	
400121 Unitary Railroad	32.29	
400160 Other		
400170 Supplemental		
400210 Current Unsecured	16,539.47	
400310 Unitary	2,604.96	
400510 Prior Unsecured		
400610 SB813	7,314.44	
401500 RPTTF Residual	8,917.17	
430110 Interest-Deposits & Investmt	18,908.48	
441910 Homeowner Property Tax Relief	866.32	
460015 Property Sale Proceeds		
460011 Redevelopment Agency	6,291.26	
498022 Trust Fund - ERAF	18,422.74	
	$ 361,505.57	**$ 379,581**
Projected 3% Increase	**$ 372,351**	
Projected 5% Increase	**$ 379,581**	
Projected 7% Increase	**$ 386,811**	

Historical Property Tax Revenues									
FY 23-24 *	**FY 22-23**	**FY 21-22**	**FY 20-21**	**FY 19-20**	**FY 18-19**	**FY 17-18**	**FY 16-17**	**FY 15-16**	**FY 14-15**
281,608.44	269,020.26	248,663.91	241,079.74	228,563.39	217,204.80	218,461.69	196,082.38	149,997.61	175,472.04
32.29	31.00	29.53	26.54	23.57	23.86	899.28	-	-	19.82
	-	-	-	-	(2,192.93)		-	-	-
	15,776.50	14,644.77	15,944.31	15,593.54	15,974.55	173.59	13,836.73	50,992.38	13,954.33
16,539.47	-	-	-	-	653.47	6,421.83	7,844.88	6,199.40	-
2,604.96	2,407.48	2,255.48	2,088.88	2,063.99	2,170.74	295.08	785.64	-	1,700.39
	-	-	-	-	-	361.25	-	-	
7,314.44	11,724.10	5,750.35	7,719.77	6,071.35	8,127.15		-	309.79	6,620.67
8,917.17	7,729.38	5,958.80	5,867.20	5,928.27	3,288.46	5,100.81	1,323.65	426.25	3.41
18,908.48	9,135.92	3,865.01	5,536.75	7,744.77	7,162.06	2,929.74	2,012.95	2,193.81	1,716.41
866.32	860.48	881.26	900.66	933.80	949.60	969.24	1,003.54	1,044.86	1,090.26
	5,120.52	4,269.22	3,798.66	3,659.18	1,646.03		-	-	305.34
6,291.26	-	-	-	-	4,606.46	115.28	-	-	
18,422.74	16,890.70	21,846.72	10,718.60	10,640.93	7,383.38	3,882.99	2,045.55	3,105.69	2,845.97
$ 361,505.57	**$ 338,696.34**	**$ 308,165.05**	**$ 293,681.11**	**$ 281,222.79**	**$ 266,997.63**	**$ 239,610.78**	**$ 224,935.32**	**$ 214,269.79**	**$ 203,728.64**
6.7%	9.9%	4.9%	4.4%	5.3%	11.4%	6.5%	5.0%	5.2%	10.3%
7.0%	% Average								