

GCRCD Approved Budget - FY21-22

**Property Taxes**

400100 Property Taxes	308,000.00
498022 Trust Fund-Property Tax-ERAF	12,862.80

**Grants and Agreements**

484414 CalRecycle (Farm & Ranch SW Cleanup)	36,372.16
481413 San Mateo RCD Service Agreement (Post-Disaster TA)	5,481.50
481420 San Mateo County Service Agreement (DOC Climate Action)	3,000.00

**Miscellaneous Income**

481380 Miscellaneous Income - Other	0.00
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**Total New Revenue** 365,716.46

**Designated Fund Transfer**

481407 Silver Creek Linear Park Project	15,000.00
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**Total Designated Fund Transfer Revenue** **15,000.00**

**Total Operating Revenue** **380,716.46**

<b>Operating Reserve Fund Transfer</b>	<b>100,000.00</b>
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**480,716.46**

**EXPENDITURES**

**Salary & Benefits**

510801 Salaries	
Executive Director	114,267.50
Existing Program Manager (Temporary Position)	5,000.00
New Position: Program Manager (.50 FTE; Regular Position)	20,800.00
New Position: Grant Writer (.40 FTE; Temporary Position)	12,480.00
Total Salaries	<b>152,547.50</b>

510835 Employee Benefits-Insurance	<b>3,536.00</b>
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510836 Retirement Benefits	18,996.00
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511302 Federal Payroll Tax (FICA)	<b>11,669.88</b>
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511304 State Unemployment	<b>686.46</b>
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511305 Workman's Comp	<b>1,200.00</b>
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**Total Salary & Benefits** **188,635.85**

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