

Guadalupe-Coyote Resource Conservation District

Property Tax Revenue

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Revenue										
400100 Property Taxes										
400110 Property Taxes-Current Secured	150,425.22	163,210.89	175,472.04	149,997.61	196,082.38	218,461.69	217,204.80	228,563.39	241,079.74	248,663.91
400121 Prop Tax-Unitary Railroad	19.74	16.86	19.82			899.28	23.86	23.57	26.54	29.53
400160 Property Tax - Other	7.95	0.15					-2,192.93			
400170 Property Taxes-Supplemental				6,199.40	7,844.88	6,421.83	653.47			
400210 Prop Taxes - Current Unsecured	13,686.45	13,265.45	13,954.33	50,992.38	13,836.73	173.59	15,974.55	15,593.54	15,944.31	14,644.77
400310 Property Taxes - Unitary	1,519.61	1,569.80	1,700.39		785.64	295.08	2,170.74	2,063.99	2,088.88	2,255.48
400510 Property Taxes-Prior Unsecured						361.25				
400610 Property Taxes - SB813	2,327.52	3,780.74	6,620.67	309.79			8,127.15	6,071.35	7,719.77	5,750.35
401500 Property Tax - RPTTF Residual	3.20	3.18	3.41	426.25	1,323.65	5,100.81	3,288.46	5,928.27	5,867.20	5,958.80
430110 Interest-Deposits & Investmt	1,178.98	1,283.87	1,716.41	2,193.81	2,012.95	2,929.74	7,162.06	7,744.77	5,536.75	3,865.01
441910 Homeowner Property Tax Relief	1,125.32	1,098.66	1,090.26	1,044.86	1,003.54	969.24	949.60	933.80	900.66	881.26
444100 State Homeowners Property Tax										
460011 Redevelopment Agency	486.24	300.22	305.34				1,646.03	3,659.18	3,798.66	4,269.22
460015 Property Sale Proceeds						115.28	4,606.46			
498022 Trust Fund-Property Tax-ERAF		108.10	2,845.97	3,105.69	2,045.55	3,882.99	7,383.38	10,640.93	10,718.60	21,846.72
Total Property Taxes	\$ 170,780.23	\$ 184,637.92	\$ 203,728.64	\$ 214,269.79	\$ 224,935.32	\$ 239,610.78	\$ 266,997.63	\$ 281,222.79	\$ 293,681.11	\$ 308,165.05
% Increase		8%	10%	5%	5%	7%	11%	5%	4%	5%