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OPPORTUNITY & PACKAGE DETAILS:

Opportunity Number:	USDA-NRCS-CA-MULTI-24-NOFO0001334
Opportunity Title:	USDA NRCS California - Conservation Cooperative Agreements
Opportunity Package ID:	PKG00284693
CFDA Number:	10.902
CFDA Description:	Soil and Water Conservation
Competition ID:	
Competition Title:	
Opening Date:	02/01/2024
Closing Date:	04/03/2024
Agency:	Natural Resources Conservation Service
Contact Information:	Daniel Curtis GMS daniel.curtis@usda.gov

APPLICANT & WORKSPACE DETAILS:

Workspace ID:	WS01266731
Application Filing Name:	Farm and Ranch Resilience Program
UEI:	X3FFNK6GWE83
Organization:	GUADALUPE- COYOTE RESOURCE CONSERVATION DISTRICT
Form Name:	Budget Information for Non-Construction Programs (SF-424A)
Form Version:	1.0
Requirement:	Mandatory
Download Date/Time:	Apr 03, 2024 08:35:05 PM EDT
Form State:	No Errors

FORM ACTIONS:[CHECK FOR ERRORS](#)[SAVE](#)[PRINT](#)

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Farm and Ranch Resilience Program	10.902	\$ <input type="text"/>	\$ <input type="text"/>	\$ 75,000.00	\$ <input type="text"/>	\$ <input type="text" value="75,000.00"/>
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>			<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>			<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>			<input type="text"/>
5. Totals		\$ <input type="text"/>	\$ <input type="text"/>	\$ 75,000.00	\$ <input type="text"/>	\$ <input type="text" value="75,000.00"/>

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
Farm and Ranch Resilience Program					
a. Personnel	\$ 61,440.00	\$	\$	\$	\$ 61,440.00
b. Fringe Benefits	11,120.64				11,120.64
c. Travel	737.00				737.00
d. Equipment					
e. Supplies	382.36				382.36
f. Contractual	1,320.00				1,320.00
g. Construction	0.00				0.00
h. Other	0.00				0.00
i. Total Direct Charges (sum of 6a-6h)	75,000.00				\$ 75,000.00
j. Indirect Charges	0.00				\$ 0.00
k. TOTALS (sum of 6i and 6j)	\$ 75,000.00	\$	\$	\$	\$ 75,000.00
7. Program Income	\$ 0.00	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Farm and Ranch Resilience Program	\$ <input type="text" value="0.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>
9.		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.		<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text" value="0.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0.00"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="75,000.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="75,000.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>	\$ <input type="text" value="18,750.00"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Farm and Ranch Resilience Program	\$ <input type="text" value="75,000.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text" value="75,000.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text" value="n/a"/>	22. Indirect Charges: <input type="text" value="n/a"/>
23. Remarks: <input type="text" value="RCD is not charging indirect costs."/>	