

Subject **Excess ERAF Distribution Amounts update**
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- Estimated June 2021 Excess ERAF_Cities.pdf (~87 KB)
- Estimated June 2021 Excess ERAF_Special Districts.pdf (~86 KB)

Colleagues,

Thank you again for your patience on the Excess ERAF. Last month, the State Controller's Office (SCO) finally released the Excess ERAF calculation guidance. However, it is a high level guidance. Our County, together with other Excess ERAF counties, is still waiting for further clarification and confirmation from the SCO on certain items.

Based on the available information, we have **updated the estimated June 2021 Excess ERAF distribution amount**. This amount is net of the provision set aside for items pending the SCO confirmation, please see the attached schedule for detail. We will only distribute the Net after provision amount but not the Gross amount, unless there's confirmation from the SCO.

Regarding the projection for FY2021-22, based on the limited preliminary reports available, the preliminary **June 2022 Net Excess ERAF amount after Provision** is estimated to have a **20% increase** compared to the **Estimated June 2021 Net Excess ERAF amount**. The increase is mainly due to the growth of property tax outpacing the growth of school funding requirement and the status change of certain schools. **Please note, this preliminary estimate of the net distribution is highly subject to change.**

The **Estimated June 2021 Net Excess ERAF distribution amount** is also available on our website.

Here are the weblinks:

For Cities: <https://www.sccgov.org/sites/controller/property-tax-apportionment/Pages/excess-ERAF-distribution-to-cities.aspx?audience=cities>

For Special Districts: <https://www.sccgov.org/sites/controller/property-tax-apportionment/Pages/excess-ERAF-distribution-to-special-districts.aspx?audience=special>

Feel free to contact us if you have any questions.

Regards,
Jacelyn

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