

Subject **Excess ERAF Distribution Update**
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Dear Colleagues,

The Excess ERAF information for the current year's distribution and the next fiscal year's preliminary estimate are available on our website, please see below for the links.

For Cities: <https://controller.sccgov.org/cities/excess-eraf-distribution-cities>

For Special Districts: <https://controller.sccgov.org/special-districts/excess-eraf-distribution-special-districts>

The calculations and projections are based on the State February reports with adjustment to the latest property tax revenues. The decline in the next year's preliminary Excess ERAF estimate is mainly due to the increase in the funding requirement for the State special education programs.

Please note, due to the litigation over the Excess ERAF calculation brought by the California School Board Association and the State's revisiting the treatment of redevelopment agency's dissolution revenue in the calculation, same as prior years (starting FY2020-21 distribution), about 30% of the provided amounts are considered at-risk. Please budget with cautions.

Should there be any questions, feel free to contact our office.



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