

NORTH SANTA CLARA RCD

Projected Property Tax Revenues for FY 26-27

Property Tax Revenues	FY 25-26 Actual	FY 26-27 Projected
400110 Current Secured	307,458.91	
400121 Unitary Railroad	38.56	
400160 Other		
400170 Supplemental	703.10	
400210 Current Unsecured	17,819.01	
400310 Unitary	3,103.62	
400510 Prior Unsecured		
400610 SB813	7,428.68	
401500 RPTTF Residual	9,822.09	
430110 Interest-Deposits & Investmt	18,630.72	
441910 Homeowner Property Tax Relief	124.08	
460015 Property Sale Proceeds		
460011 Redevelopment Agency	6,916.87	
498022 Trust Fund - ERAF	23,239.58	
	\$ 395,285.22	
Projected 3% Increase	\$ 407,143.78	
Projected 5% Increase	\$ 415,049.48	
Projected 7% Increase	\$ 422,955.19	

Historical Property Tax Revenues

Property Tax Revenues	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	FY 20-21	FY 19-20	FY 18-19	FY 17-18	FY 16-17
400110 Current Secured	307,458.91	294,279.30	281,608.44	269,020.26	248,663.91	241,079.74	228,563.39	217,204.80	218,461.69	196,082.38
400121 Unitary Railroad	38.56	32.17	32.29	31.00	29.53	26.54	23.57	23.86	899.28	-
400160 Other				-	-	-	-	(2,192.93)		-
400170 Supplemental	703.10	549.03		15,776.50	14,644.77	15,944.31	15,593.54	15,974.55	173.59	13,836.73
400210 Current Unsecured	17,819.01	17,118.69	16,539.47	-	-	-	-	653.47	6,421.83	7,844.88
400310 Unitary	3,103.62	2,849.95	2,604.96	2,407.48	2,255.48	2,088.88	2,063.99	2,170.74	295.08	785.64
400510 Prior Unsecured				-	-	-	-	-	361.25	-
400610 SB813	7,428.68	7,598.39	7,314.44	11,724.10	5,750.35	7,719.77	6,071.35	8,127.15		-
401500 RPTTF Residual	9,822.09	9,833.63	8,917.17	7,729.38	5,958.80	5,867.20	5,928.27	3,288.46	5,100.81	1,323.65
430110 Interest-Deposits & Investmt	18,630.72	16,163.63	18,908.48	9,135.92	3,865.01	5,536.75	7,744.77	7,162.06	2,929.74	2,012.95
441910 Homeowner Property Tax Relief	124.08	831.58	866.32	860.48	881.26	900.66	933.80	949.60	969.24	1,003.54
460015 Property Sale Proceeds				5,120.52	4,269.22	3,798.66	3,659.18	1,646.03		-
460011 Redevelopment Agency	6,916.87	7,232.89	6,291.26	-	-	-	-	4,606.46	115.28	-
498022 Trust Fund - ERAF	23,239.58	18,612.09	18,422.74	16,890.70	21,846.72	10,718.60	10,640.93	7,383.38	3,882.99	2,045.55
	\$ 395,285.22	\$ 375,101.35	\$ 361,505.57	\$ 338,696.34	\$ 308,165.05	\$ 293,681.11	\$ 281,222.79	\$ 266,997.63	\$ 239,610.78	\$ 224,935.32
	5.38%	3.76%	6.73%	9.91%	4.93%	4.43%	5.33%	11.43%	6.52%	5.00%
	6.34%	% Average								