

	CARCD-WCB	CAL FIRE	GRPC	Rescape	NRCS CC	NRCS HU	UC Regents	One Tree Planted	Total by Category
Salaries & Benefits	23,192.00	9,671.20	750.00	1,500.00		54,656.32	2,296.00		92,065.52
520530 Communications/Phone/Web									0.00
521021 District Meetings									0.00
522010 Insurance									0.00
524510 Membership Dues									0.00
525010 Office Supplies									0.00
525xxx Field Supplies & Equipment									0.00
525070 Printing & Reproduction	1,000.00		300.00	600.00					1,900.00
525060 Legal Notices									0.00
525090 Miscellaneous Outreach & Education									0.00
525100 Workshops, Conferences & Seminars									0.00
525101 Board & Staff Registration									0.00
525103 NSCRCD Workshops & Trainings		40.00	850.00	1,700.00		1,218.10		200.00	4,008.10
525586 General Counsel- Legal									0.00
526100 Bookkeeping									0.00
526110 Audit									0.00
527010 Lease Bldg & Improvements									0.00
528140 Prop. Tax Admin Fee									0.00
528520 Transportation and Travel		147.38	99.45	198.90		982.50	1,637.00		3,065.23
529510 Contributions to other Agencies									0.00
556100 Equipment & Furniture									0.00
525094 Sponsorships									0.00
525551 Other Outside Contractors	75,000.00	172,500.00			77,079.63	3,983.20	12,000.00		340,562.83
525xxx Partnership Agreements							22,443.20	2,300.00	24,743.20
528231 Community Grant Awards									0.00
Total	99,192.00	182,358.58	1,999.45	3,998.90	77,079.63	60,840.12	38,376.20	2,500.00	466,344.88

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