

# County of Santa Clara

Finance Agency

County Government Center  
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## Redevelopment Property Tax Trust Fund (RPTTF) June 2, 2025 Distribution Estimate

March 28, 2025

Successor Agencies  
Affected Taxing Entities

**ROPS Periods: ROPS FY25-26A (July 1, 2025 – December 31, 2025)**  
**Distribution Type: RPTTF Distribution Estimate**

Pursuant to Health and Safety Code § 34182(c)(3), we have reported the estimated RPTTF allocations and distributions for June 2, 2025 (ROPS FY25-26A) to the State Department of Finance and the State Controller. For your information, attached is a copy of the report, the estimated residual amount of RPTTF and the estimated pass-through to the affected taxing jurisdictions. **Please note that all amounts listed are estimates and subject to change.**

If you have any questions, please feel free to contact Jacelyn Ma, Division Manager, at [jacelyn.ma@fin.sccgov.org](mailto:jacelyn.ma@fin.sccgov.org).

Sincerely,

DocuSigned by:

*Margaret Olaiya*

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Margaret Olaiya  
Director, Finance Agency  
County of Santa Clara

Attachment: Estimated RPTTF Distribution Summaries

Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions (to be completed by County Auditor-Controllers (CACs) All values must be reported in whole dollars.								
Report Type:		Estimate						
Allocation Period:		Jul 1 - Dec 31						
ROPS Allocation Cycle:		2025-26A - 28						
County:		Santa Clara						
Successor Agency to Former Redevelopment Agency								
Line #	Description	Countywide Totals	Campbell - 48	Los Gatos - 191	Milpitas - 208	Morgan Hill - 219	San Jose - 302	Sunnyvale - 351
1	RPTTF Deposits - Entering the deposits by source is optional.	0						
2	Secured & Unsecured Property Tax Increment (TI)	324,981,954	7,626,563	9,948,269	52,386,115	22,757,651	218,019,220	14,244,135
3	Supplemental & Unitary Property TI	5,583,665	149,296	177,821	920,209	521,845	3,693,003	121,490
4	Penalty Assessment Revenue	0						
5	Other	1,021,000	24,000	30,000	164,000	75,000	684,000	44,000
6	Other	0						
7	<b>Total RPTTF Deposits (sum of lines 1:6)</b>	<b>331,586,619</b>	<b>7,799,859</b>	<b>10,156,091</b>	<b>53,470,323</b>	<b>23,354,496</b>	<b>222,396,223</b>	<b>14,409,626</b>
8	<b>Total RPTTF Available to Fund CAC Administrative Costs and Passthroughs</b>	<b>331,586,619</b>	<b>7,799,859</b>	<b>10,156,091</b>	<b>53,470,323</b>	<b>23,354,496</b>	<b>222,396,223</b>	<b>14,409,626</b>
9	RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (HSC) Section 34183. Note the following distributions are not necessary listed in the priority order required by HSC 34183.							
10	<b>Administrative Distributions:</b>							
11	Administrative Fees to CAC	55,000	6,000	6,000	9,000	6,000	10,000	18,000
12	SB 2557 Administrative Fees	2,779,000	63,500	84,000	447,000	194,500	1,854,500	135,500
13	SCO invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 39.	0						
14	Other	0						
15	<b>Total Administrative Distributions (sum of lines 11:14)</b>	<b>2,834,000</b>	<b>69,500</b>	<b>90,000</b>	<b>456,000</b>	<b>200,500</b>	<b>1,864,500</b>	<b>153,500</b>
16	<b>Passthrough Distributions:</b>							
17	City	2,123,479	32,487	131,118	1,340,894	384,303	0	234,677
18	County	36,215,033	1,847,468	1,731,141	2,033,333	916,388	29,397,042	289,661
19	City &/or County - Other	0						
20	Special Districts	3,529,441	469,612	206,881	756,664	391,814	1,597,603	106,867
21	K-12 School - Tax Portion	13,558,307	0	0	2,493,308	1,229,641	9,514,518	320,839
22	K-12 School - Facilities Portion	21,520,182	598,953	3,167,049	3,264,909	1,610,177	12,458,965	420,128
23	K-12 School - Other	0						
24	Community College - Tax Portion	3,111,455	0	0	447,783	171,464	2,429,965	62,243
25	Community College - Facilities Portion	3,799,579	231,851	128,752	494,918	189,513	2,685,751	68,795
26	Community College - Other	0						
27	County Office of Education - Tax Portion	525,963	0	0	86,469	41,344	385,452	12,698
28	County Office of Education - Facilities Portion	2,920,024	140,991	84,200	368,631	384,785	1,887,285	54,132
29	County Office of Education - Other	0						
30	Education Revenue Augmentation Fund (ERAF)	4,169,354			1,951,868	895,801	1,055,067	266,618
31	Other	0						
32	<b>Total Passthrough Distributions (sum of lines 17:31)</b>	<b>91,472,816</b>	<b>3,321,361</b>	<b>5,449,142</b>	<b>13,238,776</b>	<b>6,215,231</b>	<b>61,411,649</b>	<b>1,836,658</b>
33	<b>Total Administrative and Passthrough Distributions (line 15 plus 32)</b>	<b>94,306,816</b>	<b>3,390,861</b>	<b>5,539,142</b>	<b>13,694,776</b>	<b>6,415,731</b>	<b>63,276,149</b>	<b>1,990,158</b>
34	<b>Total RPTTF Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 8 minus 33)</b>	<b>237,279,802</b>	<b>4,408,999</b>	<b>4,616,949</b>	<b>39,775,547</b>	<b>16,938,765</b>	<b>159,120,074</b>	<b>12,419,468</b>
35	<b>Finance Approved RPTTF for Distribution to SA:</b>							
36	Non-Admin EOs	83,829,712	947,417	1,746,228	10,421,500	8,670	70,700,897	5,000
37	Admin Allowance	162,808	8,965	5,396	17,130	0	131,317	0
38	Less Prior Period Adjustments (PPA) (Enter as a negative number)	(62,069)	0	0	(5,747)	0	(51,322)	(5,000)
39	<b>Total Finance Approved RPTTF for Distribution (sum of lines 36:38)</b>	<b>83,930,451</b>	<b>956,382</b>	<b>1,751,624</b>	<b>10,432,883</b>	<b>8,670</b>	<b>70,780,892</b>	<b>0</b>
40	<b>CAC Distributed ROPS RPTTF</b>							
41	Non-Admin EOs	83,767,643	947,417	1,746,228	10,415,753	8,670	70,649,575	0
42	Admin Allowance	162,808	8,965	5,396	17,130	0	131,317	0
43	<b>Insufficient RPTTF (See line 43 in "A" ROPS) Insufficient RPTTF in "A" Period for Finance Approved RPTTF to be Funded in "B" Period</b>	<b>0</b>						
44	<b>Total CAC Distributed RPTTF for SA EOs (sum of lines 41:43)</b>	<b>83,930,451</b>	<b>956,382</b>	<b>1,751,624</b>	<b>10,432,883</b>	<b>8,670</b>	<b>70,780,892</b>	<b>0</b>
45	Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)	15,339,540	377,825	469,653	2,587,995	1,138,605	10,098,917	666,545
46	Pension Override/State Water Project Override Revenues pursuant to HSC	(15,339,540)	(377,825)	(469,653)	(2,587,995)	(1,138,605)	(10,098,917)	(666,545)
47	Other	0						
48	<b>Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 34 minus 44:47)</b>	<b>153,349,351</b>	<b>3,452,617</b>	<b>2,865,325</b>	<b>29,342,664</b>	<b>16,930,095</b>	<b>88,339,182</b>	<b>12,419,468</b>
49	<b>RPTTF Distributions to ATEs:</b>							
50	Cities	21,657,418	352,889	269,797	4,783,327	1,740,277	12,924,245	1,586,883
51	Counties	24,664,835	489,174	350,942	4,123,369	2,435,949	15,306,715	1,958,686
52	Special Districts	6,407,919	204,438	469,562	1,534,429	1,040,473	2,436,381	722,635
53	K-12 Schools	59,710,350	1,474,823	1,161,112	11,724,321	7,548,828	32,790,851	5,010,415
54	Community Colleges	12,147,366	290,109	208,129	1,911,689	959,550	7,891,813	886,075
55	County Office of Education	5,251,507	126,989	83,488	926,056	578,431	3,084,640	451,903
56	<b>Total ERAF - Please break out the ERAF amounts into the following categories, if possible (sum of lines 57:59)</b>	<b>23,509,956</b>	<b>514,195</b>	<b>322,295</b>	<b>4,339,473</b>	<b>2,626,585</b>	<b>13,904,537</b>	<b>1,802,871</b>
57	ERAF - K-12	20,153,651	440,788	276,283	3,719,966	2,251,612	11,919,511	1,545,492
58	ERAF - Community Colleges	3,356,305	73,407	46,011	619,508	374,974	1,985,026	257,380
59	ERAF - County Offices of Education	0						
60	<b>Total RPTTF Distributions to ATEs (sum of lines 50:56) - Total residual distributions must equal total residual balance as shown on line 48.</b>	<b>153,349,351</b>	<b>3,452,617</b>	<b>2,865,325</b>	<b>29,342,664</b>	<b>16,930,095</b>	<b>88,339,182</b>	<b>12,419,468</b>
61	<b>Total Residual Distributions to K-14 Schools (sum of lines 53:56)</b>	<b>100,619,179</b>	<b>2,406,116</b>	<b>1,775,024</b>	<b>18,901,539</b>	<b>11,713,396</b>	<b>57,671,841</b>	<b>8,151,264</b>
62	Percentage of K-14 Schools to Residual Distributions (line 61/60)	66%	70%	62%	64%	69%	65%	66%
63	<b>Comments:</b> Note 1: Pursuant to Health & Safety Code section 34183(a)(1)(B) certain debt levies "shall be allocated to, and when collected shall be paid into, the fund of that taxing entity, unless the amounts in question are pledged as security for the payment of any indebtedness obligation, as defined in subdivision (e) of Section 34171, and needed for payment thereof."							

**ROPS 2025-26A June 3, 2025 RPTTF Distribution**

**April 1 Estimate**

<b>Pass-through Payments</b>	<b>Campbell RDA</b>	<b>Los Gatos RDA</b>	<b>Milpitas RDA</b>	<b>Morgan Hill RDA</b>	<b>San Jose RDA</b>	<b>Sunnyvale RDA</b>	<b>Total</b>
Santa Clara County	1,847,468	1,731,141	2,033,333	916,388	29,397,042	289,661	36,215,033
Santa Clara County Library	332,012		371,943	167,628	0		871,583
City of Campbell	32,487						32,487
Town of Los Gatos		131,118					131,118
City of Milpitas			1,340,894				1,340,894
City of Morgan Hill				384,303			384,303
City of Sunnyvale						234,677	234,677
Berryessa Elementary			522,642				522,642
Cambrian Elementary	113,494						113,494
Franklin-McKinley Elementary					386,157		386,157
Morgan Hill Unified				2,839,819			2,839,819
Los Gatos Union Elementary		1,671,642					1,671,642
Milpitas Unified			4,940,015				4,940,015
Oak Grove Elementary					2,189,912		2,189,912
Orchard Elementary					1,253,168		1,253,168
San Jose Unified					7,049,413		7,049,413
Santa Clara Unified					6,294,943		6,294,943
Sunnyvale Elementary						397,703	397,703
Campbell Union High	485,459						485,459
East Side High			295,560		4,799,890		5,095,450
Fremont High						343,265	343,265
Los Gatos-Saratoga High School District		1,495,408					1,495,408
Foothill De Anza CCD						131,038	131,038
West Valley-Mission Community College	231,851	128,752			2,123,070		2,483,674
Gavilan Comm College				360,976			360,976
San Jose Comm College			942,700		2,992,646		3,935,346
County School Service	140,991	84,200	455,100	426,129	2,272,737	66,830	3,445,987
Central Fire Protection District		142,989			0		142,989
Midpeninsula Regional Open Space District		63,892				32,036	95,927
SCV Water District Central					568,054		568,054
SCV Water District East 1			245,485	10,982	338,799		595,265
SCV Water District N Central						18,637	18,637
SCV Water District South				92,016			92,016
Santa Clara Valley Water District	27,183		23,705	11,713	116,987	3,377	182,966
El Camino Hospital						36,359	36,359
Bay Area Air Quality Management District	3,380		26,717	12,041	131,854	3,806	177,799
North Santa Clara Resource Conservation District					3,597		3,597
Loma Prieta Res Cons District				2,281			2,281
SCVWD Zone W-3				63,328			63,328
Campbell Municipal Lighting District	107,036						107,036
SCVWD St Water Proj			70,615	31,825	348,494	10,060	460,993
SCV Water District Zone W-4			18,200		89,817	2,593	110,610
ERAF			1,951,868	895,801	1,055,067	266,618	4,169,354
	3,321,361	5,449,142	13,238,776	6,215,231	61,411,649	1,836,658	91,472,816

\* Total may not add up due to rounding.

ROPS 2025-26A June 3, 2025 RPTTF Distribution  
 April 1 Estimate

Estimated Residual Distribution	Campbell RDA	Los Gatos RDA	Milpitas RDA	Morgan Hill RDA	San Jose RDA	Sunnyvale RDA	Grand Total
Santa Clara County	489,174	350,942	4,123,369	2,435,949	15,306,715	1,958,686	24,664,835
Santa Clara County Library	89,481		754,257	445,590			1,289,329
City of Campbell	352,889						352,889
Town of Los Gatos		269,797					269,797
City of Milpitas			4,783,327				4,783,327
City of Morgan Hill				1,740,277			1,740,277
City of San Jose					12,924,245		12,924,245
City of Sunnyvale						1,586,883	1,586,883
Berryessa Elem			615,713				615,713
Cambrian Elementary	143,496						143,496
Campbell Union Elementary	723,885						723,885
Franklin-McKinley Elementary					544,139		544,139
Morgan Hill Unified				7,548,828			7,548,828
Los Gatos Union Elementary		663,684					663,684
Milpitas Unified			10,760,415				10,760,415
Oak Grove Elementary					2,824,399		2,824,399
Orchard Elementary					1,970,163		1,970,163
San Jose Unified					9,268,186		9,268,186
Santa Clara Unified					11,219,379		11,219,379
Sunnyvale Elementary						2,689,263	2,689,263
Campbell Union High	607,441						607,441
East Side High			348,193		6,964,584		7,312,777
Fremont High						2,321,152	2,321,152
Los Gatos-Saratoga High School District		497,428					497,428
Foothill De Anza CCD						886,075	886,075
West Valley-Mission Community College	290,109	208,129			3,643,811		4,142,050
Gavilan Comm College				959,550			959,550
San Jose Comm College			1,911,689		4,248,002		6,159,691
County School Service	126,989	83,488	926,056	578,431	3,084,640	451,903	5,251,507
Central Fire Protection District		379,143					379,143
Midpeninsula Regional Open Space District		38,813				216,625	255,439
SCV Water District Central	37,858	27,572			866,177		931,607
SCV Water District East 1			497,815	28,941	517,185		1,043,941
SCV Water District N Central	469					126,023	126,492
SCV Water District South				244,830			244,830
Santa Clara Valley Water District	5,703	4,091	48,071	32,402	178,449	22,835	291,551
El Camino Hospital						245,862	245,862
Bay Area Air Quality Management District	6,428	4,611	54,180	32,008	201,126	25,737	324,090
North Santa Clara Resource Conservation District		3			4,859		4,863
Loma Prieta Res Cons Dist				6,005			6,005
SCVWD Zone W-3				166,099			166,099
Campbell Municipal Lighting District	43,132						43,132
SCVWD St Water Proj	16,988	12,188	143,199	84,597	531,581	68,022	856,575
SCV Water Dist Zone W-4	4,378	3,141	36,907		137,005	17,531	198,962
ERAF K-12	440,788	276,283	3,719,966	2,251,612	11,919,511	1,545,492	20,153,651
ERAF College	73,407	46,011	619,508	374,974	1,985,026	257,380	3,356,305
	3,452,617	2,865,325	29,342,664	16,930,095	88,339,182	12,419,468	153,349,351

\* Total may not add up due to rounding.