

# Guadalupe-Coyote Resource Conservation District

## STATEMENT OF ACTIVITY SUMMARY

July - December, 2020

	TOTAL
Income	
Revenue	0.00
400100 Property Taxes	112,750.67
<b>Total Revenue</b>	<b>112,750.67</b>
<b>Total Income</b>	<b>\$112,750.67</b>
GROSS PROFIT	\$112,750.67
Expenses	
PROGRAM & PROJECTS (Variable)	15,786.05
SALARY & BENEFITS	68,151.53
SERVICES & SUPPLIES (FIXED)	19,511.28
<b>Total Expenses</b>	<b>\$103,448.86</b>
NET OPERATING INCOME	\$9,301.81
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